

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE

July 19, 2016

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

30 July 19, 2016

LORI GLASGOW EXECUTIVE OFFICER

SERVICE CONTRACT
AMENDMENT 1 TO SERVICES CONTRACT NO. 003108 FOR
TOPANGA CANYON BEACH BUS SERVICE
IN THE UNINCORPORATED COMMUNITY OF TOPANGA CANYON
(SUPERVISORIAL DISTRICT 3)
(3 VOTES)

SUBJECT

This action is to amend Topanga Canyon Beach bus service in the unincorporated community of Topanga Canyon to extend the shuttle service beyond its regular season for the Topanga Canyon residents.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the contract work is statutorily exempt from the provisions of the California Environmental Quality Act.
- 2. Approve and authorize the Director of Public Works or her designee to execute Amendment 1 to Contract No. 003108 with Transit Systems Unlimited, Inc., for Topanga Canyon beach bus service to extend the service for up to 6 months commencing on September 6, 2016, or execution by both parties, whichever occurs last, at an additional amount of \$107,469 for the current term increasing the annual contract amount from \$54,748 to \$162,217, which includes \$5,000 for vehicle parking fees and graphics for the contractor-provided service vehicles in accordance with the contract. The subsequent optional contract years will remain at the amount of \$54,748, if exercised.

The Honorable Board of Supervisors 7/19/2016 Page 2

3. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to extend the Topanga Canyon summer beach bus service beyond its regular season on a month-to-month basis starting September 6, 2016, for up to 6 months while the Department of Public Works completes the solicitation process for a replacement, year-round fixed-route contract.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting this plan.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional service will increase the contract amount by \$107,469 for the current term, increasing the annual contract amount from \$54,748 to \$162,217, which includes \$5,000 for vehicle parking fees and graphics for the contractor-provided service vehicles in accordance with the contract plus additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required. The subsequent optional contract years will remain at \$54,748.

The necessary funds are available in the Third Supervisorial District's Proposition A Local Return Transit Program in the Transit Enterprise Fund Fiscal Year2016-17 Budget. Funds to finance the contract's option years, including 10 percent additional funding for contingencies, will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 15, 2012, Agenda Item 52, the Board approved Contract No. 003108 for Topanga Canyon summer beach bus service in the unincorporated community of Topanga Canyon for \$164,244 for a 3-year term with four 1-year renewal options, which includes \$5,000 annually for vehicle parking fees and graphics for the contractor-provided service vehicles in accordance with the contract at an annual contract sum of \$54,748 commencing on June 1, 2012, with Transit Systems Unlimited, Inc., located in Sun Valley, California. The contract is currently on its second optional year.

Commencing on September 6, 2016, or execution by both parties, whichever occurs last, Amendment 1 will extend the service beyond its regular season on a month-to-month basis for an additional 6 months for the Topanga Canyon residents.

Amendment 1, which is substantially reflected in the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. The Director of Public Works or her

The Honorable Board of Supervisors 7/19/2016 Page 3

designee will execute the amendment in accordance with the Board's authorization and only upon proper execution by the contractor and approval as to form by County Counsel.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on May 10, 2016, of this recommended action to amend the contract. The union has not asked to meet with Public Works regarding this amendment.

ENVIRONMENTAL DOCUMENTATION

This service is statutorily exempt from the provisions of the California Environmental Quality Act, pursuant to Section 21080 (b) (10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contract services.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Architectural Engineering Division.

Respectfully submitted,

GAIL FARBER

Director

GF:JQ:so

Enclosures

Chief Executive Office (Rochelle Goff)
 County Counsel
 Executive Office

Hail Farher

AMENDMENT 1 TO CONTRACT NO. 003108

TOPANGA CANYON BEACH BUS SERVICE

THIS AMENDMENT, made and entered into this _____ day of ______, 2016, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and TRANSIT SYSTEMS UNLIMITED, INC., a California corporation (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 003108 was entered into between the COUNTY and the CONTRACTOR on May 23, 2012, for the Topanga Canyon Beach Shuttle for a period of three years with four 1-year renewal options commencing on June 1, 2012; and

WHEREAS, the contract is currently on its second optional year.

WHEREAS, the COUNTY desires to extend the service beyond its regular season on a month-to-month basis up to six months, commencing on September 6, 2016, or execution by both parties, whichever occurs last, through March 5, 2017 ("Extended Term").

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 003108 between them shall be amended as follows:

<u>FIRST</u>: This Contract is hereby amended to provide that the CONTRACTOR shall provide Service beyond the regular summer season described in Exhibit A, Paragraph D of this Contract (Hours, Days of Service, and Service Route Maps) commencing on September 6, 2016, or execution by both parties, whichever occurs last, on a month-to-month basis up to the maximum period of six months to March 5, 2017. The flyer for Service for the Extended Term is Attachment A to this Amendment.

<u>SECOND</u>: The Contract amount for the Extended Term is at the daily rate provided in Form PW-2.2, Schedule of Prices, attached hereto as Attachment B to extend the service for up to six months, commencing on September 6, 2016, or execution by both parties, whichever occurs last, at an additional contract amount of \$107,469 for the current term, increasing the contract annual amount from \$54,748 to \$162,217, which includes \$5,000 for vehicle parking fees and graphics for the contractor-provided service vehicles in accordance with the contract, or such greater amount as the Board may approve (Maximum Contract Sum).

<u>THIRD</u>: The subsequent optional contract terms, if exercised, will remain at \$54,748 and the Service will be a summer service as described in Exhibit A, Paragraph D, of this Contract.

<u>FOURTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

	By Director of Public Works
APPROVED AS TO FORM:	
MARY C. WICKHAM County Counsel	
By Deputy	
	TRANSIT SYSTEMS UNLIMITED, INC.
	By Its President
	Type or Print Name
	By Its Secretary
	Type or Print Name

From the VALLEY to the SEA and back again



LOCAL BEACHES

www.LAGoBus.info

Sheila Kuehl Sponsored by

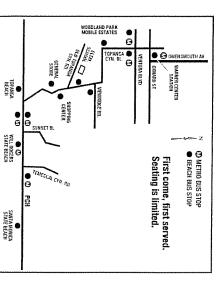
Los Angeles County Supervisor





TOPANGA CANYON

Bus Stops



Dates and Schedule

September 6, 2016 - March 5, 2017 | 7 Days a Week

EXACT FARE PLEASE

Fare Structure

One Way

Bus to Beaches

Owensmouth Av./Oxnard St 9:30 a.m 12:15 p.m 3:30 p.m.	
Гораnga Cyn. Bl./Ventura Bl 9:40 а.т 12:25 р.т 3:40 р.т.	
Woodland Park Mobile Estates 9:45 a.m 12:30 p.m 3:45 p.m.	
Viewridge Rd./Topanga Cyn. Bl 9:50 a.m 12:35 p.m 3:50 p.m.	
Elementary School	
General Store4:05 p.m. 10:05 a.m 12:50 p.m, 4:05 p.m.	
lopanga Beach	
Will Rogers Beach	
at Sunset Bl	
at Temescal Cyn. Rd	
5anta Monica Beach	

Senior Citizens (60+)*.....\$0.50 All Children and Adults.....\$1.00

*with proper identification

Bus to Valley

Topanga Cyn. Bl./Ventura Bl	Viewridge Rd./Topanga Cyn. Bl 11:40 a.m 2:55 p.m 5:40 p.m. Woodland Park Mobile Estates	Shopping Center (at entrance) 11:25 a.m	at sunset ві	at Temescal Cyn. Rd	Santa Monica Beach
5:50 p.m. 6:00 p.m.	5:40 p.m. 5:45 p.m.	5:25 p.m. 5:30 p.m.	5:05 p.m. 5:10 p.m.	5:00 p.m.	4:45 p.m.

Note: Times may vary depending on traffic

h h h h h h h h h h h h h	
יי אכע יימאר מ עוזמנ	7.55
If you have a disal	2:45 p.m5:30 p.m.
משכנים: מכנים:	
Special Accom	2:40 p.m5:25 p.m.
	2:25 p.m5:10 p.m.
	2:20 p.m5:05 p.m.
accompanied by a	2:15 p.m5:00 p.m.

Minimum Age Requirement for Minors

Riders who miss the bus will need to find their

own transportation back.

stop ten minutes prior to departure.

Riders are encouraged to assemble at the bus

Children under 12 years of age must be an adult.

imodations

call (626) 458-3909 between 8 a.m. and 5 p.m., Monday through Thursday. any questions regarding this service, please bility accommodation need or

Enjoy the surf, sand, and surroundings at and Santa Monica Beach! Will Rogers Beach lopanga Beach

If you need information in an alternative format, or want additional information, please call

(888) 769-1122

Persons who are deaf or hard of hearing may make contact by first dialing the California Relay Service at 7-1-1

www.LAGoBus.info

SCHEDULE OF PRICES

FORM PW-2.2 AMENDMENT 1

TOPANGA CANYON BEACH SHUTTLE SERVICE (CONTRACT NO. 003108)

The undersigned Contractor offers to perform the work described in the Amendment 1 for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, overtime, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the Contract. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

Topanga Canyon Beach Shuttle Service

Vehicles Specifications	Estimated Service Days	x	Estimated Average Number of Vehicles	x	Daily Rate Per Vehicle	=	Service Route 8 Total Proposed Annual Price (Estimated Service Days x Estimated Average Number of Vehicles x Daily Rate per Vehicle)
Exhibit G - Section I	181		1.25		\$ <u>475.00</u>		\$ <u>107,468.75</u>
SER	VICE ROUTE	8 TC	OTAL PROP	DSE	D ANNUAL PRI	CE	\$ <u>107,468.75</u>

NOTE: Contractor shall provide a minimum of 1 shuttle. When requested by the Contract Manager, according to Exhibit A, Section D, Contractor may be required to provide up to 1 additional shuttle on any given day for this Service.

OPTIONAL SUPPLEMENTAL RATE

Vehicles Specifications	Estimated Service Days	x	Estimated Average Number of Vehicles	x	Daily Rate Per Vehicle	=	Optional Supplemental Proposed Price * (Estimated Service Days x Estimated Average Number of Vehicles x Daily Rate per Vehicle)
Exhibit G – Sections II or III	26		1		\$ <u>303.75</u>		\$ <u>7,897.50</u>
OPTIONAL SUPPLEMENTAL PROPOSED PRICE						CE	\$ <u>7,897.50</u>

* Optional Supplemental Rate will not be calculated as part of the Service Route 8 Total Proposed Annual Price

Transit System	s Unlimited Inc.	
SIGNATURE OF PRISON AUTHORIZED TO SUBMIT PROF	deal /	
Prosident	U	
DATE	STATE CONTRACTOR'S LICENSE NUMBER (IF APPLICABLE)	LICENSE TYPE (IF APPLICABLE)
4/11/2016	TCP - 7287 - B	
PROPOSER'S ADDRESS:		
PHONE	FACSIMLE	E-MARL
818, 504, 7270	818,504-6403	muunegas a
	1 of 1	transitsy otems. bi